



# *Town Board of Commissioners Annual Retreat Workshop*

**Friday, February 17, 2012**

**502 Southtown Circle within Town Hall Meeting Chambers**

Items of business	General Time
1. <b>SMALL BREAKFAST</b> <i>(donuts, biscuits, juice, and coffee)</i> .....	8:00 am
2. <b>MAYOR'S WELCOME AND COMMENTS</b> .....	8:20 am
3. <b>DR. SHEARON'S COMMENTS AND GROUND RULES FOR FACILITATION</b> .....	8:25 am
4. Report from City of Raleigh Public Utilities on water & sewer proforma.....	8:30 am
5. Parks and Recreation Department Presentation <i>(to be presented in no specific order)</i> ..... <input checked="" type="checkbox"/> Departmental accomplishments <input checked="" type="checkbox"/> Budget projections <input checked="" type="checkbox"/> Five year plan for 2012 to 2017	9:15 am
6. <b>BREAK</b> .....	10:15 am
7. Planning Department Presentation <i>(to be presented in no specific order)</i> ..... <input checked="" type="checkbox"/> Departmental accomplishments <input checked="" type="checkbox"/> Budget projections <input checked="" type="checkbox"/> Five year plan for 2012 to 2017	10:30 am
8. <b>LUNCH AT TOWN HALL (FITZGERALD'S SEAFOOD)</b> .....	11:30 am
9. Reports from Wake County Public School System and area Principals.....	12:15 pm
10. Police Department Presentation <i>(to be presented in no specific order)</i> ..... <input checked="" type="checkbox"/> Departmental accomplishments <input checked="" type="checkbox"/> Budget projections <input checked="" type="checkbox"/> Five year plan for 2012 to 2017	1:00 pm
11. Report from Rolesville Rural Fire Department.....	2:00 pm
12. Report from Eastern Wake EMS.....	2:30 pm
13. Report from NC DOT on progress of bypass.....	3:00 pm
14. <b>BREAK</b> .....	3:30 pm
15. Discussion of downtown revitalization plans and process.....	3:45 pm
16. Prioritization of Goals for 2012..... <input checked="" type="checkbox"/> Legislative goals in conjunction with Mayor's Association <input checked="" type="checkbox"/> Town wide goals for Management by Department <input checked="" type="checkbox"/> Town wide goals for 2012-2013 budget	4:15 pm